

## CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI

la data de 31.12.2022

Subcapitol

Capitol 67100501

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DENUMIREA INDICATORILOR*)	Cod indicator	Credite de angajament			Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate	Trimestriale cumulate	Trimestriale cumulate						
		1	2	3	4	5	6	7	8=6-7	9	
<b>A</b>	<b>B</b>										
CHELTUIELI(SECTIUNEA DE ONARE+SECTIUNEA DE DEZVOLTARE)		629,600		1,558,800	1,558,800	1,533,238	1,533,238	1,533,238		8=6-7	1,520,322
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		629,600		1,558,800	1,558,800	1,533,238	1,533,238	1,533,238			1,520,322
CHELTUIELI CURENTE (30+40+50+51SF+55SF+57+59)	01	629,600		1,558,800	1,558,800	1,533,238	1,533,238	1,533,238			1,520,322
CHELTUIELI DE PERSONAL (cod 10.01 la10.03)	10	129,600		129,600	129,600	120,755	120,755	120,755			129,338
Salariile in bani ( cod 10.01.01+10.01.03 la 10,01.08 0 la 10.01.16 +10.01.30)	1001	126,400		126,400	126,400	118,164	118,164	118,164			126,558
Cheltuieli de baza	100101	120,000		120,000	120,000	113,048	113,048	113,048			121,095
Cheltuieli de hrana	100117	6,400		6,400	6,400	5,116	5,116	5,116			5,463
Cheltuieli de servicii (cod 10.03.01 la 10.03.06)	1003	3,200		3,200	3,200	2,591	2,591	2,591			2,780
Cheltuieli de asiguratori pentru munca	100307	3,200		3,200	3,200	2,591	2,591	2,591			2,780
Cheltuieli de bunuri si servicii (cod 20.01 la 20.06+20.09 la 20.18 la 20.25+20.27+20.30)	20	500,000		1,429,200	1,429,200	1,412,483	1,412,483	1,412,483			1,390,984
Cheltuieli de servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	500,000		1,429,200	1,429,200	1,412,483	1,412,483	1,412,483			1,390,984
Cheltuieli de servicii cu caracter functional	200109	500,000		1,429,200	1,429,200	1,412,483	1,412,483	1,412,483			1,390,984
Cheltuieli curente (30+40+50+51+55+56+58+57+59)	01	629,600		1,558,800	1,558,800	1,533,238	1,533,238	1,533,238			1,520,322